Class III Tribal Gaming Community Contribution Totals As of August 2002

Swinomish Tribal Community - opened July 15, 1994

<u>Year</u>		Distributed
1994		\$110,000.00
1995		\$216,900.00
1996		\$0.00
1997-1999	*	\$9,164.00
2000		\$5,345.85
2001		\$5,637.00

NOTE: Net win is defined in the Tribal-State Compact as "Net Win means the total amount of gaming station income (gross gaming revenue) after prizes or winnings have been paid out; i.e., the difference between the total amount wagered or played, and the amounts repaid to winners." Net Win is NOT the equivalent of "net profit". The figure represents gross profit before expenses, including salaries, management/financing fees, equipment leases, utilities, etc., have been deducted.

In 1997, the Tribe requested the contribution provision be renegotiated to confirm the Tribe's view that distributions are required only for impacts that are not already paid by the Tribe through other agreements or offsetting services. During Impact Mitigation Committee meetings to vote on disbursements for 1999 and 2000, the Committee agreed that the Tribe's obligation would be limited to the amounts approved. The Tribe has service agreements with local government agencies. The Tribe plans to pay \$27,030 in 2001 to the local fire department, per agreement. This amount is adjusted each year based on tax increases. Under another agreement, the Tribe pays for its own 911 service provided by Skagit County. Additionally, the Tribe has its own police department, which is cross-deputized by the local sheriff. As a result, the Tribal police respond to all calls on the reservation, including calls involving fee lands and non-Indians.

By Compact, priority was to be given to the Skagit County Sheriff's Office to hire one deputy. The sheriff has not requested funding in light of the cross-deputization agreement.

* This figure represents the impacts incurred from January 1997 through December 1999 that were not covered by other agreements.